

MINI-MOVE PHASE 1

Item	Cost (kCHF)	quote	spent	Comments
Cooling water	5.3	7.7		extension 10l/min, pipe dimension for 250l/min
Compressed air	2.5			
Electricity	10.0			
Cable trays	5.0	3.6		
Vacuum	50.0		43.3	2 pumping groups, isolation valves, bellows
Power supplies	50.0		5.0	
Alignment				see EDMS document No.708596
Beam observation	20.0			
Drawings+fabrication	30.0		15.0	Vacuum pipe and supports drawings and follow-up
Installation (MP)	28.0			2 FSU for six months (all installation)
Quads				
Revision GSI magnets				
Total	200.7			